VILLAGE OF NORTH BARRINGTON

MEETING LOCATION 111 Old Barrington Road North Barrington, IL 60010

PUBLIC HEARING APPROPRIATION ORDINANCE Fiscal Year End 2022

Wednesday, July 21, 2021 6:45 P.M.

https://zoom.us/j/4168130572?pwd=aGRhSXd2U25yM2c1V29Wd0tCd0JJQT09

Meeting ID: 416 813 0572 Password: 0NeGdv

To access the meeting by phone dial (312) 626-6799 Meeting ID: 416 813 0572 Password: 824994

AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Presentation of the Annual Appropriation Ordinance for Fiscal Year End 2022.
- 4. Public Comments
- 5. Adjournment



AGENDA COVER SHEET

To: President and Board of Trustees

From: John A. Lobaito, Village Administrator

Date: July 21, 2021

Subj: Public Hearing - FYE 2022 Appropriation Ordinance

Board Action Requested: Motion to approve the fiscal year end 2022 Appropriation Ordinance.

Executive Summary: State Statute requires that the Village pass an annual Appropriation Ordinance within the first quarter of each fiscal year. In this ordinance, the Village appropriates the sums of money deemed necessary to defray all necessary expenses and liabilities of the Village. The budget ordinance passed in May of 2021 details the expenditures for which appropriations are to be made.

The proposed Appropriation Ordinance sets the legal spending limit for the fiscal year. The amounts listed in the ordinance have been increased 30% in the event there are unanticipated expenses.

Notice of the public hearing was published in the Daily Herald on Friday, July 9, 2021 in accordance with state statute.

VILLAGE OF NORTH BARRINGTON ORDINANCE NO. _____

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY 1, 2021 AND ENDING ON THE THIRTIETH DAY OF APRIL 2022

WHEREAS, the Village of North Barrington (the "Village") is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, all legal requirements for the adoption of the Appropriation Ordinance for the Village of North Barrington for the fiscal year beginning May 1, 2021 and ending April 30, 2022 have been performed.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of North Barrington, Lake County, Illinois, as follows:

SECTION I: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of North Barrington, Lake County, Illinois, to defray all necessary expenses and liabilities of said Village of North Barrington, as hereinafter specified for the fiscal year commencing on the 1st day of May A.D. 2021 and ending on the 30th day of April A.D. 2022 to wit:

General Corporate Fund

Appropriation

Administrative	\$273,113
Contractual Services	97,227
Travel	3,250
Commodities	80,568
Total Administration	\$454,158
·	
Boards and Commissions	
Contractual Services	\$1,950
Total Boards and Commissions	\$1,950
Health & Sanitation	
Contractual Services	\$6,500
Commodities	2,340
Total Health & Sanitation	\$8,840
Building Department	
Contractual Services	\$49,400
Commodities	16,640

Total Building Department	\$66,040		
Legal			
Contractual Services	\$65,000		
Total Legal	\$65,000		
D. 1			
Parks	\$20.040		
Contractual Services Commodities	\$30,940		
	1,820 \$32,760		
Total Parks	\$32,700		
Forester			
Contractual Services	\$8,450		
Commodities	13,390		
Total Forester	\$21,840		
Village Hall			
Contractual Services	\$21,710		
Commodities	4,355		
Total Village Hall	\$26,065		
Information Technology			
Contractual Services	\$32,500		
Commodities	19,500		
Total Information Technology	\$52,000		
Public Works			
Contractual Services	\$219,700		
Commodities	14,300		
Total Public Works	\$234,000		
Fusingening			
Engineering Contractual Services	¢21 200		
Contractual Services	\$31,200		
Commodities Total Engineering	1,300		
Total Engineering	\$32,500		
Total General Corporate Fund Appropriation	\$995,153		

APPROPRIATION AND LEVY FROM SPECIAL TAXES IN ADDITION TO TAX FOR GENERAL CORPORATE PURPOSES

Special Taxes

Road, Street, & Bridge Fund (MFT)		
Contractual Services		
Total Road, Street, & Bridge Fund (MFT)	\$250,000	
Police Services		
Contractual Services \$5		
Total Police Services Appropriation	\$557,050	
Audit		
Contractual Services	\$12,610	
Total Audit Appropriation	\$12,610	
Appropriated from Special Taxes-SSA#19	\$723,714	
Appropriated from General Corporate Purposes	\$995,153	
Total Annual Appropriation	\$2,538,527	

SECTION II: The said several sums of money are hereby appropriated from moneys received and to be received by the Village of North Barrington from all sources.

SECTION III: Nothing in this Ordinance shall be construed to affect any suit or proceedings pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action arising, acquired or existing under any act or ordinance or portion thereof hereby repealed or amended by this ordinance; nor shall any just or legal right, claim, penalty or remedy of any character of the corporate authority existing on the effective date hereof by lost, impaired or affected by this Ordinance.

SECTION IV: If any provision, clause, sentence, paragraph, section, or part of this ordinance or application thereof to any person, firm, corporation, public agency or circumstance, shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, said judgment shall not affect, impair or invalidate the remainder of this ordinance and the application of such provision to other persons, firms, corporation, or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, section, or part thereof directly involved in the controversy in which such judgment shall have been rendered and to the person, firm, corporation, or circumstances involved. It is hereby declared to be the legislative intent of the corporate authorities that this ordinance would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, section, or part thereof not been included.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed this 21st day of July 2021 by roll call vote as follows:

		Ayes_	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>	
Trustee Kevin Horcher Trustee Robin R. Kelleher Trustee Greg Rogus Trustee Martin Pais Trustee Janice Sauer Trustee Lawrence Weiner President Sweet McDonnell						
						
			-			
						
		APPROV:	ED THIS 21st]	DAY OF JULY	2021.	
		Eleanor Sweet McDonnell, Village President				
(SEAL)						
ATTEST:						
	Village Clerk or I	Deputy Clerk				
Published:	July 21, 2021					

$\underline{\textbf{CERTIFICATION}}$

qualified Clerk of the Village of North Barrin	reby certify that I am the duly elected, acting and ngton, Lake County, Illinois, and that as such Clerk, d proceedings of the President and Board of Trustees
of North Barrington, held on the 21st day "ANNUAL APPROPRIATION OF BEGINNING ON THE FIRST DAY THE THIRTIETH DAY OF APRIL 202	of the President and Board of Trustees of the Village of July 2021, the foregoing Ordinance entitled ORDINANCE FOR THE FISCAL YEAR AY OF MAY 1, 2020 AND ENDING ON 21", as duly passed by the President and Board of llage of North Barrington.
thereof, was prepared, and a copy of succommencing on the 21st day of June 2021, an	noting the Ordinance and a cover sheet ch Ordinance was available in the Village Hall, d will continue for at least 10 days thereafter. Copies ic inspection upon request in the office of the Village
	of which the attached is a true and correct copy, is or safekeeping, and that I am the lawful custodian and
Given under my hand and seal of the V	Village of North Barrington this 21st day of July 2021.
	Village Clerk or Deputy Clerk Village of North Barrington, Lake County, Illinois

PUBLIC HEARING NOTICE
ANNUAL APPROPRIATION ORDINANC
office is hereby given that the Village of North
President and Boord of Trustees shall hold
ring on July 21, 2021 of 6:45 p.m. at the North
Village Hall, 111 Old Barrington Road, North

ton Village Hall, 111 Old Barrington Road, North Barrington, IL 60010.

The purpose of the hearing is to present the Annual Appropriation Ordinance for Fiscal Year End 2022 ("Appropriation Ordinance") for the Village of North Barrington. The Appropriation Ordinance will be available for public review no later from ten (10) days orlar to the public form of the North State of the Public of the

should that become necessary.

John A. Labalto
Village Clerk
Published in Daily Herald July 9, 2021 (4566611)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the DAILY HERALD. That said DAILY HERALD is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills. Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette County(ies) of Cook, Kane, Lake, McHenry and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of

general circulation throughout said Village(s), County(ies) and State. I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a

notice of which the annexed printed slip is a true copy, was published

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC. DAILY HERALD NEWSPAPERS

07/09/2021 in said DAILY HERALD.

Control # 4566611