


VILLAGE OF NORTH BARRINGTON
PRESIDENT AND BOARD OF TRUSTEES
PUBLIC HEARING
111 Old Barrington Road, North Barrington, IL 60010
JULY 16, 2025
6:45 PM

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Presentation of the Annual Appropriation Ordinance for Fiscal Year End 2026.
4. Public Comments
5. Adjournment



AGENDA COVER SHEET

To: President and Board of Trustees

From: John A. Lobaito, Village Administrator

Date: July 16, 2025

Subj: Public Hearing – 6:45 p.m. - FYE 2026 Appropriation Ordinance

Board Action Requested: Conduct a public hearing on the Fiscal Year End 2026 proposed Appropriation Ordinance.

Executive Summary: Illinois Municipal Code requires that municipalities pass an annual Appropriation Ordinance within the first quarter of the fiscal year. The Village appropriates the sums of money considered necessary to defray all necessary expenses and liabilities of the Village.

The Illinois Municipal Code requires that municipalities perform the following:

1. Conduct a public hearing prior to the adoption of the Appropriation Ordinance.
2. Make available for public inspection the latest draft of the Appropriation Ordinance prior to the adoption of the Ordinance.
3. Give notice of the public hearing by publishing a notice in the newspaper having general circulation in the community.

The proposed Appropriation Ordinance sets the legal spending limit for the fiscal year. The budget that was adopted by the Village Board May 21, 2025 is an internal document used for spending control, transparency, and planning purposes. The approved budget is the basis for the Appropriation Ordinance.

The amounts listed in the Appropriation Ordinance have been inflated above the approved budget amounts in the event there are unknown or unanticipated expenses in the current fiscal year. The proposed Appropriation Ordinance provides the Village Board financial flexibility throughout the fiscal year.

VILLAGE OF NORTH BARRINGTON
ORDINANCE NO. _____

ANNUAL APPROPRIATION ORDINANCE
FOR THE FISCAL YEAR BEGINNING ON
MAY 1, 2025 AND ENDING ON
APRIL 30, 2026

WHEREAS, the Village of North Barrington (the “Village”) is a duly organized and validly existing non-home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, all legal requirements for the adoption of the Appropriation Ordinance for the Village of North Barrington for the fiscal year beginning May 1, 2025 and ending April 30, 2026 have been performed.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of North Barrington, Lake County, Illinois, as follows:

SECTION I: The following sums of money, or as much as may be needed or deemed necessary to defray all expenses and liabilities of the Village and identified in **Exhibit A**, attached hereto are hereby appropriated for the general corporate purposes of the Village of North Barrington, Lake County, Illinois, as hereinafter specified for the fiscal year commencing on May 1, 2025 and ending on April 30, 2026.

SECTION II: The said sums of money are hereby appropriated from money received and to be received by the Village of North Barrington from all sources.

SECTION III: If any provision, clause, sentence, paragraph, section, or part of this ordinance or application thereof to any person, firm, corporation, public agency or circumstance, shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, said judgment shall not affect, impair or invalidate the remainder of this ordinance and the application of such provision to other persons, firms, corporation, or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, section, or part thereof directly involved in the controversy in which such judgment shall have been rendered and to the person, firm, corporation, or circumstances involved. It is hereby declared to be the legislative intent of the corporate authorities that this ordinance would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, section, or part thereof not been included.

SECTION IV: The Village Clerk is hereby directed to file a certified copy of this ordinance after its final passage, signing, and publication in pamphlet form to the County Clerk of Lake County, Illinois.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed this 16th day of July 2025 by roll call vote as follows:

	Ayes	Nays	Absent	Abstain
Trustee Sarah Creviston	_____	_____	_____	_____
Trustee Robin Kelleher	_____	_____	_____	_____
Trustee Rick Mignano	_____	_____	_____	_____
Trustee Neil Morrow	_____	_____	_____	_____
Trustee Martin Pais	_____	_____	_____	_____
Trustee Mark Vandenberg	_____	_____	_____	_____
President Sweet McDonnell	_____	_____	_____	_____

APPROVED THIS 16th DAY OF JULY 2025.

(SEAL)

Eleanor Sweet McDonnell, Village President

ATTEST: _____
Village Clerk

Published: July 17, 2025

CERTIFICATION

I, John Lobaito, do hereby certify that I am the duly appointed and qualified Clerk of the Village of North Barrington, Lake County, Illinois, and that as such Clerk, I am the keeper of the records and minutes and proceedings of the President and Board of Trustees of said Village of North Barrington.

I do further certify that at a regular meeting of the President and Board of Trustees of the Village of North Barrington, held on the 16th day of July 2025, the foregoing Ordinance entitled **“ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY 1, 2025 AND ENDING ON THE THIRTIETH DAY OF APRIL 2026”**, as duly passed by the President and Board of Trustees of the Village of North Barrington.

The pamphlet form of Ordinance No. _____, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was available in the Village Hall, commencing on the 17th day of July 2025, and will continue for at least 10 days thereafter. Copies of such Ordinance are also available for public inspection upon request in the office of the Village Clerk.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

Given under my hand and seal of the Village of North Barrington this 17th day of July 2025.

John Lobaito, Village Clerk
Village of North Barrington,
Lake County, Illinois

(SEAL)

General Corporate Fund

Appropriation

Administrative	729,943
Salaries & Benefits	393,033
Administration Expense	276,010
Village Hall	60,900
Health & Sanitation	13,720
<i>Contractual Services</i>	12,600
<i>Commodities</i>	1,120
Environmental & Health Commission	8,400
<i>Contractual Services</i>	1,400
<i>Commodities</i>	7,000
Information Technology (IT)	63,000
<i>Contractual Services</i>	42,000
<i>Commodities</i>	21,000
Building Department	136,920
<i>Contractual Services</i>	105,000
<i>Commodities</i>	31,920
Forester	40,740
<i>Contractual Services</i>	39,900
<i>Commodities</i>	840
Engineering	65,800
<i>Contractual Services</i>	58,800
<i>Commodities</i>	7,000
Highway & Streets (Road Dept.)	289,800
<i>Contractual Services</i>	287,000
<i>Commodities</i>	2,800
Parks	72,800
<i>Contractual Services</i>	72,100
<i>Commodities</i>	700

Zoning Board of Appeals	77,700
<i>Contractual Services</i>	77,000
<i>Commodities</i>	700
Plan Commission	700
<i>Commodities</i>	700
Total General Corporate Fund Appropriation	\$ 1,499,523

Special Taxes**Appropriation**

Road, Street & Bridge Fund (MFT)	
<i>Contractual Services</i>	259,140
Total Road, Street & Bridge Fund (MFT)	\$ 259,140
Police Services	
<i>Contractual Services</i>	522,900
Total Police Services Appropriation	\$ 522,900
Audit	
<i>Contractual Services</i>	16,800
Total Audit Appropriation	\$ 16,800
Appropriated from Capital Improvements Fund	\$ 3,243,520
Appropriated from Special Taxes-SSA#19	\$ -
Appropriated from General Corporate Fund Purposes	\$ 1,499,523
Total Annual Appropriation	\$ 5,541,883